

# 2022 ANNUAL REPORT AT A GLANCE

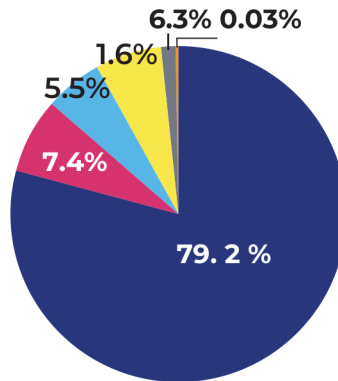


## FY 22 STATEMENT OF ACTIVITIES

### INCOME

- Annual Fund & Special Events \$835,324
- Corporate Support \$78,170
- Programs \$57,818
- Grants \$66,000
- Major Gifts \$16,781
- Interest \$265

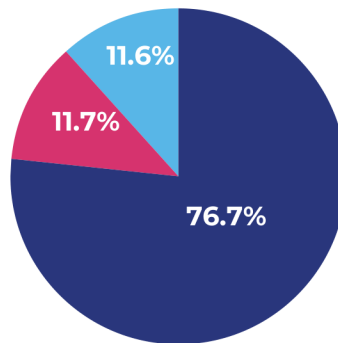
**TOTAL \$1,054,358**



### EXPENSES

- Program \$846,798
- Administrative \$129,736
- Development \$127,748

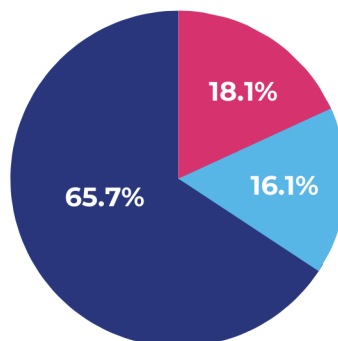
**TOTAL \$1,104,282**



## 51,240 KIDS, TEACHERS, AND FAMILIES SERVED IN MAINE, NEW HAMPSHIRE & BEYOND

- Schools 33,675
- Communities 9,292
- Families 8,273

**TOTAL 51,240**



For a complete list of donors, please [click here](#), or [scan this code](#).



### STAFF

- JULIE MULKERN, EXECUTIVE DIRECTOR**
- MARION DOYLE, EDUCATION DIRECTOR**
- JOSH HARRINGTON, FAMILY PROGRAMS MANAGER**
- KRISTEL HAYES, MARKETING MANAGER**
- MARY-THERESA TRINGALE, EVENTS & SPONSORSHIPS MANAGER**
- HEATHER SWAIN, ADMINISTRATIVE COORDINATOR**

### BOARD OF DIRECTORS

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Project Manager, Operations, Diversified Communications
- LISA TRUNDY-WHITTEN, TREASURER**  
CPA, Senior Manager, BerryDunn
- DERRICK HILL, PAST PRESIDENT**  
VP, Construction Performance, Oldcastle Materials
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Executive Director, WinterKids

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- TOM FREMONT-SMITH**  
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- STEPHEN LINDSAY**  
Greenhead Lobster
- SARAH LONG**  
Meteorologist, WMTW
- JILLIAN RICH**  
Vice President, Marketing Supervisor, Bangor Savings Bank
- DYANA TULL**  
Vice President of Legal Affairs, Retail Business Services (Hannaford)
- GABE WEISS**  
Legal Director, American Express
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President, Zachau Construction