

# 2023 ANNUAL REPORT AT A GLANCE

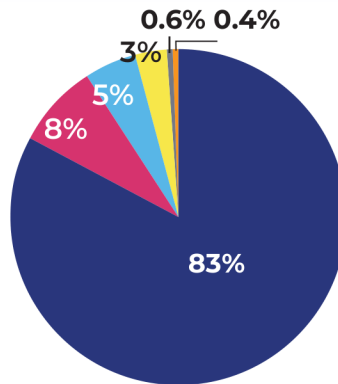


## FY 23 STATEMENT OF ACTIVITIES

### INCOME

- Annual Fund & Special Events \$992,061
- Corporate Support \$96,900
- Programs \$56,825
- Grants \$40,500
- Major Gifts \$6,764
- Interest \$370

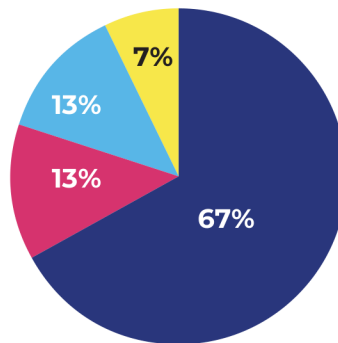
**TOTAL \$1,193,420**



### EXPENSES

- Program \$794,875
- Administrative \$153,154
- Development \$150,424
- Income Less Expenses \$94,967

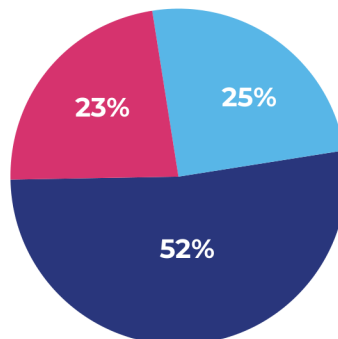
**TOTAL \$1,193,420**



## 50,959 KIDS, TEACHERS, AND FAMILIES SERVED IN MAINE, NEW HAMPSHIRE & BEYOND

- Schools 26,438
- Communities 12,766
- Families 11,755

**TOTAL 50,959**



For a complete list of donors, please [click here](#), or [scan this code](#).



### STAFF

- JULIE MULKERN, EXECUTIVE DIRECTOR
- MARION DOYLE, EDUCATION DIRECTOR
- JOSH HARRINGTON, FAMILY PROGRAMS MANAGER
- KRISTEL HAYES, MARKETING MANAGER
- TOM LONG, PROGRAM MANAGER
- STERLYNN MARX, EVENTS & SPONSORSHIPS MANAGER
- MELISSA FERRIGNO, ADMINISTRATIVE & VOLUNTEER MANAGER

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